Appendix2- COUNCLCOSTANDLEMANDHESSURES 2022 23 to 2026 27

Department	Service	Cost/DenandPlessue	202223	2023224	202425	202526	202627	202223	202324	202425	202526	202627	202223	202324	202425	202526	202627
			3002	£000	£000	£000	£000	900 2	£000	£000	£000	£000	300 2	£000	£000	£000	£000
Chief Executive's Unit	Firm tial Services	Universal Gedit "Full" Service vent live in Sept 2018, but managed migration has															
		beendefened to 2021 and will not be completed until 2024 The DWP will reduce															

Appendix2- COLNILCOSTANDIEMANDERESSURE 202223to 202627

Department Service Cost/Dena

Cost/DenardPlessure

2022.23 2023.24 2024.25 2025.26 2001 £001 £001